

Water & Sewer Projects – *Current and Future*

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: WATER TRANSMISSION LINE RELOCATION

PROJECT: W-1

PRIOR #: 21-41

DEPARTMENT:

WATER

CIP #: N/A

COUNCIL DISTRICT: 1

COMMUNITY PLAN: CV

DESCRIPTION:

PROVIDES FOR THE CONSTRUCTION OF A 30 INCH DIAMETER TRANSMISSION WATERLINE ALONG DEL MAR HEIGHTS ROAD EAST OF CARMEL CANYON ROAD FROM EXISTING 30 INCH WATERLINE AT APPROXIMATELY STATION 104 + 40 FOOT DEL MAR HEIGHTS ROAD AND RECONNECT TO EXISTING WATERLINE AT APPROXIMATELY 141 + 20 FEET DEL MAR HEIGHTS ROAD RIGHT-OF-WAY.

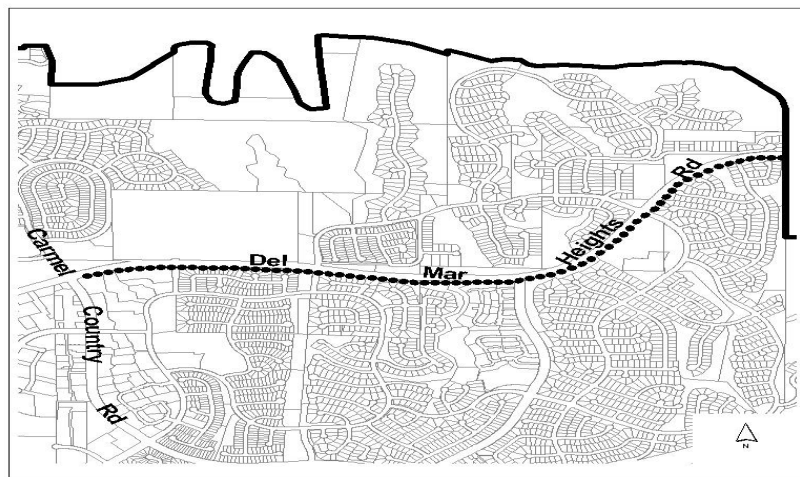
JUSTIFICATION:

THE WATERLINE RELOCATION WAS REQUIRED IN ORDER TO DEVELOP DEL MAR HEIGHTS ROAD WITHIN CARMEL VALLEY IN ACCORDANCE WITH THE COMMUNITY PLAN. THE EXISTING PIPE WAS REMOVED AND A NEW LINE PLACED WITHIN THE NEW DEL MAR HEIGHTS ROAD RIGHT-OF-WAY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

REIMBURSEMENT FOR THE DESIGN AND CONSTRUCTION OF A PORTION OF THIS PROJECT OCCURRED IN FY 2001. REIMBURSEMENT FOR THE REMAINING PORTION (FUNDED IN FY 2009) IS SUBJECT TO APPROVAL OF A REIMBURSEMENT AGREEMENT.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CVN	\$863,817	\$863,817	\$0	\$0	\$0	\$0
FBA-CV	\$621,183	\$0	\$0	\$621,183	\$0	\$0
TOTAL	\$1,485,000	\$863,817	\$0	\$0	\$0	\$0



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARMEL MOUNTAIN ROAD WATER
TRANSMISSION LINE - SOUTH OF CARMEL
VALLEY ROAD**

PROJECT: W-2
PRIOR #: 21A-5

DEPARTMENT:
WATER
CIP #: N/A

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A WATER TRANSMISSION LINE EAST OF I-5, ALONG THE ALIGNMENT OF CARMEL MOUNTAIN ROAD, TO THE EASTERN BOUNDARY OF THE COMMUNITY PLAN AREA.

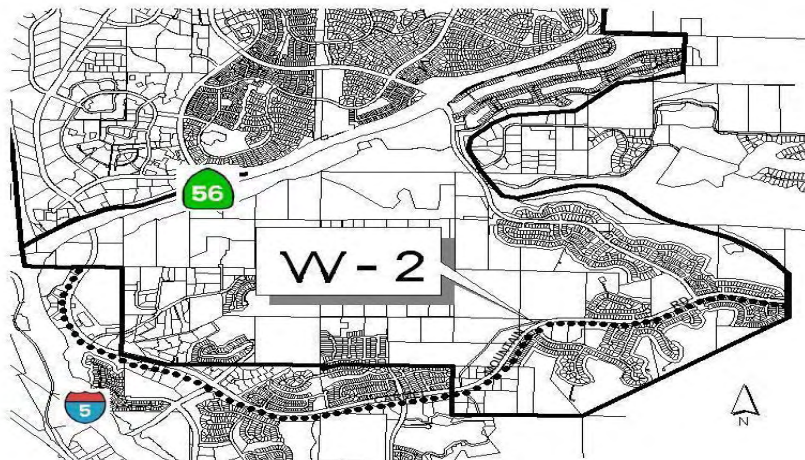
JUSTIFICATION:

THE WATER TRANSMISSION LINE IS REQUIRED IN ORDER TO DEVELOP THE SOUTHERN PORTION OF CARMEL VALLEY IN ACCORDANCE WITH THE COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

REIMBURSEMENT TO THE DEVELOPER (FUNDED IN 2009) IS SUBJECT TO APPROVAL OF A REIMBURSEMENT AGREEMENT.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2008	FY 2009	FY 2010
FBA-CVS	\$3,925,000	\$0	\$0	\$2,992,000	\$933,000	\$0
TOTAL	\$3,925,000	\$0	\$0	\$2,992,000	\$933,000	\$0



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL COUNTRY ROAD LOW FLOW CHANNEL PROJECT: W-3

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: N/A

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT PROVIDES A PERMANENT HARD BOTTOM LOW FLOW CHANNEL FROM CARMEL COUNTRY ROAD TO THE FIRST DROP STRUCTURE WEST.

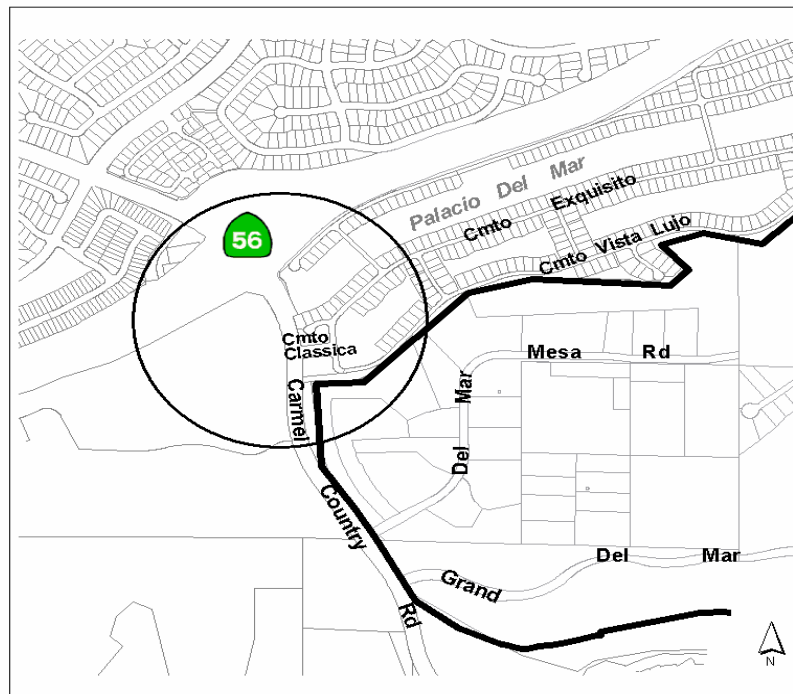
JUSTIFICATION:

THIS PROJECT WILL PROVIDE FOR RELIEF OF WATER PONDING UNDER THE CARMEL COUNTRY ROAD BRIDGE AND TO THE EAST OF THE BRIDGE ON THE PALACIO DEL MAR PROPERTY. THIS CONDITION HAS CREATED A HEALTH AND SAFETY ISSUE FOR AREA RESIDENTS. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT DESIGN IS SCHEDULED FOR FY 2009, AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2010.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CV	\$1,712,000	\$0	\$0	\$500,000	\$1,212,000	\$0
TOTAL	\$1,712,000	\$0	\$0	\$500,000	\$1,212,000	\$0



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